

**Louisville Metro Council  
Appropriations, NDFs and CIFs  
Final Agenda**

**Meeting Date:** 02/25/2008

**Meeting Time:** 5:00 PM

**Location:** 3<sup>rd</sup> Floor, City Hall

**Members Roll Call:**

(D) - Dan Johnson (21)*	(R) - Kevin Kramer (11)	(R) – Rick Blackwell (12)
(D) - Vicki Welch (13)	(D) - Marianne Butler (15)	(R) - Robin Engel (22)
(R) - Doug Hawkins (25)*		

\* Denotes the Committee Chair(s)

**THIS IS CONSIDERED A SPECIAL MEETING.**

**Pending Legislation**

1- [O-29-02-08 AN ORDINANCE TRANSFERRING \\$10,000 FROM THE DISTRICT 10 NEIGHBORHOOD DEVELOPMENT FUND TO THE DISTRICT 10 COST CENTER ACCOUNT.](#)

**Status:** In-Committee  
**Committee:** Appropriations, NDFs and CIFs  
**Primary Sponsor:** Jim King

2- [O-25-02-08 AN ORDINANCE AMENDING ORDINANCE NO. 127, SERIES 2007, RELATING TO THE FISCAL YEAR 2007- 08 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT, AND ORDINANCE NO. 126, SERIES 2007, RELATING TO THE FISCAL YEAR 2007-08 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT, BY TRANSFERRING \\$10,000 IN FUNDS FROM THE CAPITAL CUMULATIVE RESERVE FUND FOR CAPITAL INFRASTRUCTURE FUND PROJECTS RELATED TO METRO COUNCIL DISTRICT 1 TO THE GENERAL FUND NEIGHBORHOOD DEVELOPMENT FUND FOR METRO COUNCIL DISTRICT 1.](#)

**Status:** In-Committee  
**Committee:** Appropriations, NDFs and CIFs  
**Primary Sponsor:** Judy Green

3- [O-03-01-08 AN ORDINANCE APPROPRIATING \\$10,000 FROM THE DISTRICT 11 NEIGHBORHOOD DEVELOPMENT FUND THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION TO FERN CREEK/HIGHVIEW UNITED MINISTRIES FOR A CAPITAL BUILDING PROJECT "BUILDING TO SERVE," WHICH BUILDING WILL BE USED TO SERVE PEOPLE IN NEED WHO SEEK FOOD, CLOTHING, AND/OR FINANCIAL ASSISTANCE.](#)

**Status:** In Committee - Tabled  
**Committee:** Appropriations, NDFs and CIFs  
**Primary Sponsor:** Kevin Kramer

4- [O-22-02-08 AN ORDINANCE APPROPRIATING A TOTAL OF \\$5200.00 FROM THE FOLLOWING NEIGHBORHOOD DEVELOPMENT FUNDS, \\$4000.00 FROM DISTRICT 20, AND \\$1200.00 FROM DISTRICT 22, THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION TO THE](#)

LOUISVILLE DOG RUN ASSOCIATION, INC. FOR INSTALLING A WATER LINE AT CHARLIE VETTINER PARK TO SERVE THE CHARLIE VETTINER DOG RUN.

**Status:** In-Committee  
**Committee:** Appropriations, NDFs and CIFs  
**Primary Sponsor:**  
Stuart Benson  
Robin Engel

- 5- O-23-02-08 AN ORDINANCE APPROPRIATING \$5,100 FROM THE DISTRICT 10 NEIGHBORHOOD DEVELOPMENT FUND, THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION, TO THE SCHNITZELBURG AREA COMMUNITY COUNCIL FOR HANDICAP RAMPS, MEDIAN PLANTERS AND MUSICAL EVENTS IN THE NEIGHBORHOOD.

**Status:** In-Committee  
**Committee:** Appropriations, NDFs and CIFs  
**Primary Sponsor:** Jim King

- 6- O-24-02-08 AN ORDINANCE APPROPRIATING \$12,900 FROM THE DISTRICT 10 NEIGHBORHOOD DEVELOPMENT FUND, THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION, TO THE CITY OF AUDUBON PARK TO PAINT CONCRETE ABUTMENTS IN THE PRESTON HIGHWAY AREA.

**Status:** In-Committee  
**Committee:** Appropriations, NDFs and CIFs  
**Primary Sponsor:** Jim King

- 7- O-30-02-08 AN ORDINANCE APPROPRIATING A TOTAL OF \$9,500 FROM NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$5,000 FROM DISTRICT 13; \$1,000 EACH FROM DISTRICTS 12, 14, AND 24; \$500 EACH FROM DISTRICTS 1 AND 22; \$300 FROM DISTRICT 23; AND \$200 FROM DISTRICT 4, TO THE LOUISVILLE METRO PARKS DEPARTMENT FOR OPERATING EXPENSES FOR THE FOURTH ANNUAL FOREST FEST, WHICH IS TO BE HELD MAY 17, 2008 AT JEFFERSON MEMORIAL FOREST.

**Status:** In-Committee  
**Committee:** Appropriations, NDFs and CIFs  
**Primary Sponsor:**  
Vicki Welch  
Rick Blackwell  
Robert Henderson  
Madonna Flood  
Robin Engel  
Judy Green  
James Peden  
David Tandy

- 8- O-31-02-08 AN ORDINANCE APPROPRIATING A TOTAL OF \$14,500 FROM THE NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$5,500 FROM DISTRICT 4; \$2,500 EACH FROM DISTRICTS 3 AND 22; \$2,000 FROM DISTRICT 23; AND \$500 EACH FROM DISTRICTS 1,2,5, AND 6, THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION, TO THE ACTOR'S THEATRE OF LOUISVILLE, INC. FOR EDUCATION WORKSHOPS, PUBLIC PERFORMANCE, DISTRICT NIGHT, AND THE AFRICAN AMERICAN ART EXHIBITION AND AWARD CEREMONY.

**Status:** In-Committee  
**Committee:** Appropriations, NDFs and CIFs  
**Primary Sponsor:**  
David Tandy  
Mary C. Woolridge  
Robin Engel  
James Peden  
George Unseld  
Cheri Bryant Hamilton  
Judy Green  
Barbara Shanklin

- 9- [O-32-02-08 AN ORDINANCE APPROPRIATING A TOTAL OF \\$16,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS \(NDF\) AS FOLLOWS: \\$5,000 EACH FROM DISTRICTS 21, 12, AND 13; AND \\$1,000 FROM DISTRICT 15, THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION, TO THE HOLY ROSARY FOUNDATION, INC., FOR EXPENSES RELATING TO THE KENTUCKY DERBY FESTIVAL RAMBLE FOR THE ROSES.](#)

**Status:** In-Committee  
**Committee:** Appropriations, NDFs and CIFs  
**Primary Sponsor:**  
Dan Johnson  
Rick Blackwell  
Vicki Welch  
Marianne Butler

- 10- [NDF022108PRPWC - \\$2,000 TOTAL FROM THE 12TH & 14TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO PLEASURE RIDGE PARK WOMAN'S CLUB, INC. FOR PROGRAM EXPENSES.](#)

**Status:** In-Committee  
**Committee:** Appropriations, NDFs and CIFs  
**Primary Sponsor:**  
Rick Blackwell  
Robert Henderson

- 11- [NDF022108RTFML - \\$4,000 FROM THE 14TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO RIVERSIDE, THE FARNSLEY-MOREMAN LANDING, INC. FOR PROGRAM EXPENSES.](#)

**Status:** In-Committee  
**Committee:** Appropriations, NDFs and CIFs  
**Primary Sponsor:** Robert Henderson

- 12- [NDF022108MP25 - \\$1,505 FROM THE 25TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO METRO PARKS FOR IROQUOIS AMPHITHEATER RENTAL FEE EXPENSES RELATED TO THE FARNSLEY MIDDLE SCHOOL EVENT.](#)

**Status:** In-Committee  
**Committee:** Appropriations, NDFs and CIFs  
**Primary Sponsor:** Doug Hawkins

13- [NDF022108PW07 - \\$420 FROM THE 7TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO METRO PUBLIC WORKS FOR SIGNAGE EXPENSES.](#)

**Status:** In-Committee  
**Committee:** Appropriations, NDFs and CIFs  
**Primary Sponsor:** Kenneth C. Fleming

14- [NDF022108LMPD3 - \\$3,750 FROM THE 13TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO LOUISVILLE METRO POLICE DEPARTMENT/3RD DIVISION FOR NATIONAL ASSOCIATION SCHOOL RESOURCE OFFICERS CONFERENCE EXPENSES.](#)

**Status:** In-Committee  
**Committee:** Appropriations, NDFs and CIFs  
**Primary Sponsor:** Vicki Welch

15- [NDF022108DON08 - \\$880 FROM THE 8TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO NEIGHBORHOODS FOR ADDITIONAL REPAIR/PART REPLACEMENTS FOR VERDIN CLOCK ON THE SCHUSTER BUILDING AT 1500 BARDSTOWN ROAD.](#)

**Status:** In-Committee  
**Committee:** Appropriations, NDFs and CIFs  
**Primary Sponsor:** Tom Owen

16- [CIF022108MP09 - \\$75,000 FROM THE 9TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO METRO PARKS FOR "BRADLEY PROPERTY" MATCHING FUNDS PURCHASE OF 4 UNDEVELOPED ACRES TO BE USED FOR NATURAL HABITAT PARK AND NATURE TRAIL FOR THE PUBLIC USE.](#)

**Status:** In-Committee  
**Committee:** Appropriations, NDFs and CIFs  
**Primary Sponsor:** Tina Ward-Pugh

17- [CIF022108PW05 ST - \\$2,000 FROM THE 5TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR TREE REMOVAL EXPENSES NEAR 100 SOUTH SHAWNEE TERRACE.](#)

**Status:** In-Committee  
**Committee:** Appropriations, NDFs and CIFs  
**Primary Sponsor:** Cheri Bryant Hamilton

18- [CIF022108PW05 42nd - \\$600 FROM THE 5TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR TREE REMOVAL EXPENSES NEAR 301 SOUTH 42nd STREET.](#)

**Status:** In-Committee  
**Committee:** Appropriations, NDFs and CIFs  
**Primary Sponsor:** Cheri Bryant Hamilton

19- [CIF022108PW02 - \\$18,000 FROM THE 2ND DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR SIDEWALK INSTALLATION AND TREE REMOVAL EXPENSES NEAR 5200 RURAL WAY.](#)

**Status:** In-Committee  
**Committee:** Appropriations, NDFs and CIFs

**Primary Sponsor:** Barbara Shanklin

20-

[NDF022108PCD - \\$1,250 FROM THE 10TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PETERSBURG COMMUNITY DEVELOPMENT, INC. dba PETERSBURG ESTATES HOMEOWNERS ASSOCIATION FOR OPERATING EXPENSES.](#)

**Status:** In-Committee

**Committee:** Appropriations, NDFs and CIFs

**Primary Sponsor:** Jim King

21-

[NDF022108GPNA - \\$2,325 FROM THE 10TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO GERMAN-PARISTOWN NEIGHBORHOOD ASSOCIATION, INC. FOR PROGRAM EXPENSES.](#)

**Status:** In-Committee

**Committee:** Appropriations, NDFs and CIFs

**Primary Sponsor:** Jim King

[APPROPRIATIONS AGENDA VIEW ONLY](#)